

Contracts Register (over £250,00) as at 25 May 2012																
Contract No	Department	Contract Name	Suppliers	Duration Months	Duration Years	End Date (inc extension)	Original Contract Total Value £	Original Annual Contract Value £	No of Waivers	Value of Contract Waivers Approved	No of Variations	Variations/Extensions	2012/13 Budget £'000	2012/13 Projected £'000	Cost Difference £'000	Reasons
11552	Adults & Community Services - Contracts	Shaw Healthcare Residential Care PF and EMI - Older People	Shaw Health Care	88	7.33	31-Aug-12	£27,295,740.00	£276,750.00	Contract from 2005-2010, 1 yr extension to 31.3.11, extension to 31.3.12, then 31.7.12, then 31.8.12 to enable the completion of the final closures. Further extension agreed 30.7.12 to 31.8.12 following building delay				£206,360	£336,855	£130,495.00	Contract ends on 31.8.12 due to the completion of the Care Homes Reprovision Programme. Extra Care Scheme opening delayed because building not ready for handover.
17681	Adult and Community Services - Mental Health	Bromley Mind Mindcare Domiciliary Care Services for People with Dementia - Mental Health	Bromley MIND	28	2.33	30-Sep-12	£1,232,253.00	£410,751.00	Contract awarded following tender. Waiver to 30.9.12 to allow completion of new tender process.	Waiver 30.7.12 to 30.9.12. Maximum value £32910 to enable TUPE transfer to take place.			11/12 actual was £322,685.42. This depends on volume of usage.	This depends on volume of usage.		Part of 2012 tender process.
18078	Adults & Community Services - Contracts	Look Ahead Supporting People Tenancy Sustainment FS Mental Health	Look Ahead Housing and Care Ltd	42	3.50	30-Sep-12	£985,512.00	£281,575.00	3 yr contract with option to extend 2 yrs awarded following tender.			6 months from 1.4.12 to 30.9.12 £144,788	£281,575	£140,787.50	£140,787.50	Report to Exec September 2012
16192	Adults & Community Services - Contracts	Oatlands Residential EMI - Older People	Oatlands Residential EMI Home	60	5.00	08-Oct-12	£2,134,860.00	£426,972.00					£426,972.00	£426,972.00		Currently being tendered.
11559	Adults & Community Services - Contracts	Care UK Domiciliary Care	Care UK Community Care Services	94	7.83	28-Dec-12	£5,462,810.00	£542,522.00	Contract awarded following tender. Waiver to 30.9.12 to allow completion of new tender process.				11/12 actual was £564,772.82. This depends on volume of usage.	This depends on volume of usage.		New framework contract for Domiciliary Care starts on 27th August 2012
16225	Adults & Community Services - Contracts	Sure Care Domiciliary Care	Surecare Services	94	7.83	28-Dec-12	£4,962,700.00	£945,661.00	Contract awarded following tender. Waiver to 30.9.12 to allow completion of new tender process.				11/12 actual was £2,290,750.99. This depends on volume of usage.	This depends on volume of usage.		New framework contract for Domiciliary Care starts on 27th August 2013
11556	Adults & Community Services - Contracts	Westminster Domiciliary Care	Medichoice	94	7.83	28-Dec-12	£4,726,100.00	£844,665.00	Contract awarded following tender. Waiver to 30.9.12 to allow completion of new tender process.				11/12 actual was £723,238.09. This depends on volume of usage.	This depends on volume of usage.		New framework contract for Domiciliary Care starts on 27th August 2014
16227	Adults & Community Services - Contracts	Carewatch Domiciliary Care	Carewatch	94	7.83	28-Dec-12	£4,492,800.00	£817,060.00	Contract awarded following tender. Waiver to 30.9.12 to allow completion of new tender process.				11/12 actual was £1,117,605.43. This depends on volume of usage.	This depends on volume of usage.		New framework contract for Domiciliary Care starts on 27th August 2015
11554	Adults & Community Services - Contracts	Saga Domiciliary Care	Saga Homecare	94	7.83	28-Dec-12	£3,926,500.00	£830,483.00	Contract awarded following tender. Waiver to 30.9.12 to allow completion of new tender process.				11/12 actual was £274,642.62. This depends on volume of usage.	This depends on volume of usage.		New framework contract for Domiciliary Care starts on 27th August 2016
11568	Adults & Community Services - Contracts	Redspot Domiciliary Care	Redspot Homecare Ltd	94	7.83	28-Dec-12	£3,180,000.00	£504,093.00	Contract awarded following tender. Waiver to 30.9.12 to allow completion of new tender process.				11/12 actual was £302,640.52. This depends on volume of usage.	This depends on volume of usage.		New framework contract for Domiciliary Care starts on 27th August 2017
11555	Adults & Community Services - Contracts	AG Care Domiciliary Care	AG Care Ltd	94	7.83	28-Dec-12	£3,015,000.00	£491,048.00	Contract awarded following tender. Waiver to 30.9.12 to allow completion of new tender process.		Deed of Novation to ARK 12/12/11	Extension from 27/2/10 to 27/2/12, extension from 27/2/12 to 21/8/12	11/12 actual was £259,218.75. This depends on volume of usage.	This depends on volume of usage.		New framework contract for Domiciliary Care starts on 27th August 2018
27436	Adults & Community Services - Contracts	Bridges Domiciliary Care	Bridges Healthcare	34	2.83	28-Dec-12	£1,656,253.00	£828,127.00	Contract awarded following tender. Waiver to 30.9.12 to allow completion of new tender process.				11/12 actual was £721,924.63. This depends on volume of usage.	This depends on volume of usage.		New framework contract for Domiciliary Care starts on 27th August 2019
27450	Adults & Community Services - Contracts	Kentish Domiciliary Care	Kentish Homecare Agency	34	2.83	28-Dec-12	£1,480,397.00	£740,199.00	Contract awarded following tender. Waiver to 30.9.12 to allow completion of new tender process.				11/12 actual was £909,372.86. This depends on volume of usage.	This depends on volume of usage.		New framework contract for Domiciliary Care starts on 27th August 2020
16228	Adults & Community Services - Contracts	Mackleys Home Care Ltd Domiciliary Care	Mackleys Home Care Ltd	94	7.83	28-Dec-12	£1,433,950.00	£237,757.00	Contract awarded following tender. Waiver to 30.9.12 to allow completion of new tender process.				11/12 actual was £463,395.53. This depends on volume of usage.	This depends on volume of usage.		New framework contract for Domiciliary Care starts on 27th August 2021

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11565	Adults & Community Services - Contracts	Keratome Domiciliary Care	Keratome Ltd	94	7.83	28-Dec-12	£1,261,150.00	£196,446.00	Contract awarded following tender. Waiver to 30.9.12 to allow completion of new tender process.				11/12 actual was £182,848.39. This depends on volume of usage.	This depends on volume of usage.		New framework contract for Domiciliary Care starts on 27th August 2022
Contracts with expiry dates after December 2012																
33490	Adult and Community Services - Older People	Mission Care Nursing EMI OPMH - Older People	Mission Care	21	1.75	01-Jan-13	£3,613,995.00	£1,314,180.00	Exec report 29/9/10			Current contract provides for 1 year extension to 31/12/13	£2,125,890.00	£2,125,890.00		Currently being tendered. Tender advertised w/c 13/8/12
16165	Adult and Community Services - Older People	Mission Care Nursing PF - Older People	Mission Care	84	7.00	01-Jan-13	£3,102,450.00	£620,490.00	Tendered 2005			On 16/6/10 Exec approved contract extension for 2 yrs until Jan 2013	Included in above	Included in above		Currently being tendered. Tender advertised w/c 13/8/12
31303	Adult and Community Services - Learning Disabilities	Keyring Floating Support Learning Disabilities	Keyring	36	3.00	31-Mar-13	£263,747.00	£84,405.00	On 17.11.09 ACS PDS approved award of 3 yr contract from 1.4.10			Variation 21/11/11 reducing costs and places. 2011/12 value £84,405 and 2012/13 value £80,905.	£80,905.00	£ 80,905.00		
33709	Adult and Community Services - Learning Disabilities	Elizabeth Fitzroy Supported Accommodation Learning Disabilities	Elizabeth Fitzroy Support Service	24	2.00	31-Mar-13	£239,862.00	£119,931.00	First contract 1/4/03. Second contract 1.4.2005	15 months from 1.4.09 - £147,987; 9 months from 1.7.10 - £89,479; 2yrs from 1.4.11 - £239,862. Total since 1.4.09 = £477,328.			£ 119,930.00	£ 119,930.00		
25418	Adult and Community Services - Mental Health	Bromley Mind Community Wellbeing Services	Bromley MIND	36	3.00	31-Mar-13	£1,500,000.00	£300,000.00	Contract awarded following tender			1st extension to 2015 - taking a 70k pa efficiency saving starting 13/14	£230,196	£ 230,196.00		Achievement of savings
25855	Adult and Community Services - Older People	Age Concern Bromley Day Opportunities St Edwards	Age Concern Bromley	24	2.00	31-Mar-13	£220,470 (not including extension)	£110,239.00	Last tendered in 2003. Waiver for 3 year contract with provision for 2 year extension in 2005. Executive approved negotiation of new contract for 2 yrs with provision for 1 yr extension on 9/12/09.	Waiver 2005: £295,719; extension 2008: £218,778; waiver 2010: £220,478; extension 1/7/12: £82,679. Total waivers and extensions: £817,654.		2 yr extension in 2008 following service review and benchmarking. Extension from 1/7/12 to 31/3/13 to allow for review of commissioning arrangements.	£122,230.00	£ 110,239.00	£11,991 - Budget provides for uplift, but provider has agreed to forego inflation increase.	Recommended commissioning strategy will be presented to Care Services PDS on 4/9/12
25859	Adult and Community Services - Older People	Age Concern Ravensbourne Bertha James Day Opportunities	Age Concern Ravensbourne	33	2.75	31-Mar-13	£440,136 (not including extension)	£220,068.00	Last tendered in 2003. Waiver for 3 year contract with provision for 2 year extension in 2005. Executive approved negotiation of new contract for 2 yrs with provision for 1 yr extension on 9/12/09.	Waiver 2005: £570,000; extension 2008: £421,696; waiver 2010: £440,136; extension 1/7/12: £165,051. Total waivers and extensions: £1,596,883.		2 yr extension in 2008 following service review and benchmarking. Extension from 1/7/12 to 31/3/13 to allow for review of commissioning arrangements.	£240,960.00	£ 220,068.00	£20,892 - Budget provides for uplift, but provider has agreed to forego inflation increase.	Recommended commissioning strategy will be presented to Care Services PDS on 4/9/12

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25857	Adult and Community Services - Older People	Age Concern Orpington Saxon Day Opportunities	Age Concern Orpington	33	2.75	31-Mar-13	£311,340 (not including extension)	£161,623.00	Last tendered in 2003. Waiver for 3 year contract with provision for 2 year extension in 2005. Executive approved negotiation of new contract for 2 yrs with provision for 1 year extension on 9/12/09.	Waiver 2005: £426,036; extension 2008: £311,340; waiver 2010: £323,626; extension 1/7/12: £121,218. Total waivers and extensions: £1,182,220.		2 yr extension in 2008 following service review and benchmarking. Extension from 1/7/12 to 31/3/13 to allow for review of commissioning arrangements.	£173,280.00	£ 161,623.00	£11,657 - Budget provides for uplift, but provider has agreed to forego inflation increase.	Recommended commissioning strategy will be presented to Care Services PDS on 4/9/12
25856	Adult and Community Services - Older People	Age Concern Penge/Anerley Melvin Hall Day Opportunities	Age Concern Penge/Anerley	33	2.75	31-Mar-13	£308,254 (not including extension)	£152,102.00	Last tendered in 2003. Waiver for 3 year contract with provision for 2 year extension in 2005. Executive approved negotiation of new contract for 2 yrs with provision for 1 year extension on 9/12/09.	Waiver 2005: £505,890; extension 2008: £369,600; waiver 2010: £380,254; extension 1/7/12: £114,077. Total waivers and extensions: £1,369,821.	Variation from 1/7/11 reducing places from 75 to 60 and contract price from £190,127 to £152,101.60	2 yr extension in 2008 following service review and benchmarking. Extension from 1/7/12 to 31/3/13 to allow for review of commissioning arrangements.	£175,940.00	£ 152,102.00	£23,838 - Budget provides for uplift, but provider has agreed to forego inflation increase.	Recommended commissioning strategy will be presented to Care Services PDS on 4/9/12
27421	Adult and Community Services - Older People	Alzheimer's Society Day Opportunities (White Gables) - Older People	Alzheimer's Society	36	3.00	31-Mar-13	£261,694.00	£87,231.00					£87,231.00	£ 87,231.00		Recommended commissioning strategy will be presented to Care Services PDS on 4/9/12
25888	Adults & Community Services - Contracts	Bromley Mind Dementia Day Opportunities	Bromley MIND	36	3.00	31-Mar-13	£1,232,253.00	£410,751.00					£410,751.00	£ 410,751.00		Recommended commissioning strategy will be presented to Care Services PDS on 4/9/12
25848	Adult and Community Services Tenancy Sustainment	Affinity Sutton Tenancy Support	Broomleigh Housing Association Ltd	36	3.00	31-Mar-13	£874,600.00	£334,600.00	Contract awarded following tender				£334,600.00	£334,600.00		
25419	Adults & Community Services - Contracts	Rethink Mental Health - Advocacy Gen & IMHA Services	Rethink	36	3.00	31-Mar-13	£661,485.00	£132,297.00	Contract awarded following tender				LBB liability is £68,330	as budget		Joint service between LBB and CCG, each pays directly.
25420	Adults & Community Services - Contracts	Broadway Welfare Benefits Service	Broadway Homelessness & Support	36	3.00	31-Mar-13	£209,430.00	£41,886.00	Contract awarded following tender			Option to extend for 2 years until 31.3.15	£41,886	£ 41,886.00		Extension to March 14 agreed by Portfolio Holder in June 2012
47799	Education and Care Services Children's Social Care	CAMHS	Oxleas NHS Health Trust	11	0.92	31-Mar-13	£364,833.00	£364,833.00	Three. All exemptions approved by the Portfolio Holder with PDS Scrutiny. A one year contract was awarded via exemption for 2011/12. This replaced the previous arrangement of funding Oxleas via PCT as part of a pooled funding arrangement. A one month spot purchase was awarded for April 2012 - this was put in place pending approval of the substantive contract for 2012/13. An eleven month (May 2012 to Mar 2013) contract was awarded via exemption for 2012/13. The service is under review with Commissioning Intentions for the future of the service to be reviewed at the December PDS.	£796k (£398k in both 2011/12 and 2012/13)	0	0	398000	398000	0	The full amount for 2012/13 is made up of £364,833 as per the contract value quoted plus the value of the spot purchase for April 2012 of £33,167.
24980	Education and Care Services Children's Social Care	Counselling and Advice for Children	Bromley Y	36	3.00	31-Mar-13	£264,831.00	£88,277.00	At least one. This contract originally commenced in 2005/06 for a three year contract. The contract was extended for a further two years. A new three year contract was awarded via exemption commencing April 2010, following approval from the Portfolio Holder and PDS scrutiny. The future service requirements will form part of the overall review of CAMHS provision with Commissioning Intentions to be reported to PDS in December 2012.	2005/06 to 2009/10: £441,385. 2010/11 to 2012/12: £264,831. Total = £706,216	0	0	88277	88277		N/A

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22394	Adults & Community Services - Contracts	Avenues Trust support at 213 Widmore Road	Avenues Trust	48	4.00	19-Jun-13	£2,080,000.00	£416,000.00	Original contract approved by Exec			1 yr extension approved by PDS 14/6/11 and further year on 7/3/12 with delegated authority to extend for final year until 18/7/14	£ 416,000.00	£ 416,000.00			
22393		Avenues Trust support at Swingfield Court	Avenues Trust	48	4.00	21-Jun-13	£4,160,000.00	£1,040,000.00	Original contract approved by Exec			1 yr extension approved by PDS 14/6/11 and further year on 7/3/12 with delegated authority to extend for final year until 20/6/14/14	£ 1,040,000.00	#####			
25946	Adult and Community Services - Learning Disabilities	Shaw Trust Supported Employment	Shaw Trust Ltd	36	3.00	05-Jul-13	£1,275,000.00	£425,000.00	Original contract 1/4/04 to 31/3/09 with option to extend 2 yrs. New contract 6.7.10 at reduced annual price of £425,000			Extension 1 yr 2007/8 and further year 2008/9.	£425,000.00	£ 425,000.00		Exec agreed new contract with improved service spec and reduced price.	
35339	Adults & Community Services - Contracts	One Support Young People accomodation based support	One Housing Group	24	2.00	31-Aug-13	£637,608.00	£318,804.00	Contract awarded following tender				343616	£ 343,616.00			
30579	Adult and Community Services - Learning Disabilities	Bromley Mencap Jobmatch - Learning Disabilities	Bromley Mencap	36	3.00	30-Sep-13	£258,942.00	£86,314.00	Original contract 1/4/04 to 31/3/07 with option to extend up to 2 yrs.	Waiver 1/4/09 to 30/9/10 £126,560 and further from 1/10/10 to 30/9/13 £258,942. Total value of waivers and extensions £688,842		Extension 1 yr 2007/8 £151,670. and further year 2008/9 £151,670.	£86,314.00	£ 86,314.00		We will review all employment schemes in order to align with changes in strategic commissioning intentions.	
22395	Adults & Community Services - Contracts	Avenues Trust support at The Elms and Brosse Way	Avenues Trust	60	5.00	30-Sep-13	£1,664,000.00	£416,000.00	Original contract approved by Exec		1 on 24/8/10 to change location from Kings Hall Road to Brosse Way	2 year extension until 30/9/13 approved by Executive on 7/9/11	£ 416,000.00	£ 416,000.00			
16166	Adults & Community Services - Contracts	Mission Care Intermediate Care - Older People	Mission Care	96	8.00	30-Nov-13	£6,881,032.00	£900,458.00	Tendered 2005			Extension/variation approved by Exec on 1/2/12 from 29/11/11 to 30/11/13	£ 927,180.00	£ 927,180.00			
17680	Adults & Community Services - Contracts	Bromley Citizens Advice Bureau Core Funding General Advice Service	Citizens Advice Bureau	65	5.42	31-Mar-14	£1,210,560.00	£220,000.00	Before 2008 SLA Waiver agreed by Executive because no other provider		1/11/08 to 31/10/11 plus extension for 2 yrs	Extension in 2011 because finding savings	As latest waiver	£ 245,520.00	£220,000.00	Waiver granted because only supplier in borough.	
33500	Adults & Community Services - Contracts	Community Links Bromley Core Funding and Volunteer Centre	Community Links - Bromley	36	3.00	31-Mar-14	£465,813.00	£155,271.00	3 yr contact from 1.4.2005 extended to 31.3.2010. Six month waivers from 31.3.10 to 30.9.11 pending uncertainty on corporate funding. On 14.12.11 Exec agreed 2 yr extension from 1.4.12 to allow consideration of competitive tendering.				£160,300.00	£ 155,271.00	£5,029 - Budget provides for uplift, but provider has agreed to forego inflation increase.	LB	
18079	Adults & Community Services - Contracts	Community Options Supporting People MH Supported Accommodation Bagshaw House	Community Options Ltd	60	5.00	31-Mar-14	£408,590.00	£81,718.00	Tendered in 2009. 3 yr contract with option to extend until 31.3.14			2 yr extension 1.4.12 to 31.3.14 £163,436	£81,718	£ 81,718.00			
35951	Adults & Community Services - Contracts	Enhanced District Nursing Service	Bromley PCT	35	2.92	31-Mar-14	£246,093.00	£82,031.00					nil	nil	£ -	PCT contract LBB monitoring only.	
34909	Education and Care Services Children's Social Care	CAMHS Support	Bromley Y	36	3.00	31-Mar-14	£294,216.00	£98,072.00	One. A three year contract was awarded via exemption commencing April 2011, approved by the Portfolio Holder following PDS scrutiny. The future service requirements will form part of the overall review of CAMHS provision with Commissioning Intentions to be reported to PDS in December 2012.	£294,216 (whole life value)			0	0	£ 98,072.00	£ 98,072.00	N/A

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11563	Adult and Community Services Single Homeless	Riverside ECHG Supported Accomodation Homeless	Riverside ECHG (formerly English Churches Housing Group)	36	3.00	30-Jun-14	£958,665.00	£327,077.00	Contract awarded following tender			Extended Jan 2012 - savings of £50k	£272,209	£ 272,209.00	£ -	
31828	Adult and Community Services Domestic Violence	Bromley Women's Aid Women's Refuge Domestic Violence	Bromley Women's Aid	48	4.00	31-Dec-14	£954,000.00	£318,000.00					£ 318,000.00	£ 318,000.00		
22392	Adults & Community Services - Contracts	MCCH Support at Lancaster House	MCCH Society Ltd	60	5.00	31-Dec-14	£1,071,000.00	£357,000.00	Contract awarded following tender	None	None	None to date. Contract provides for 2 yr extension	£357,000.00	£ 357,000.00		
33683	Adults & Community Services - Contracts	Mears Care services in Extra Care Housing	Mears care Ltd	60	5.00	24-Mar-16	£3,112,571.00	£444,653.00	Contract awarded in 2011 following tender				11/12 actual was £413,559.21. This depends on volume of usage.	This depends on volume of usage.		DOM
33714	Adults & Community Services - Contracts	Hanover Housing - Housing Related Support in Crown Meadow Court	Hanover Housing Association	60	5.00	24-Mar-16	£295,786.00	£42,255.00	Contract awarded following tender				11/12 actual was £15,044.30. This depends on volume of usage.	This depends on volume of usage.		DOM
16094	Adult and Community Services - Older People	Age Concern Strategic Partnership	Age Concern Bromley	84	7.00	31-Mar-17	£1,145,750.00	£114,575.00	On 9/12/09 Executive approved Strategic Partnership arrangement from 1.4.10 for 7 yrs with provision for 3 yr extension				£129,950.00	£ 114,575.00	£-15,375 - Budget provides for uplift, but provider has agreed to forego inflation increase.	LB
25663	Adults & Community Services - Contracts	Carers Bromley Strategic Partnership	Carers Bromley	84	7.00	31-Mar-17	£4,023,931.00	£402,393.00	On 9/12/09 Executive approved Strategic Partnership arrangement from 1.4.10 for 7 yrs with provision for 3 yr extension	Contribution from PCT of £97,812 and from CYP of £50,512 (figs from contract)			£285,820 (adults care services)	£254,070 (adults care services)	£-31,750 (adults care services) - Budget provides for uplift, but provider has agreed to forego inflation increase.	LB
16229	Adults & Community Services - Contracts	OLM Systems Ltd Social Group Information System	OLM Systems Ltd	155	12.92	31-Mar-19	£572,117.00	£169,033.00					£ 169,100.00	£ 169,100.00		
16177	Adults & Community Services - Contracts	BHCCA St Marks PCC (Lease) - Older People	Biggin Hill Community Care Association	360	30.00	09-Oct-31	£322,500.00	£17,661.00					£ 57,760.00	£ 57,760.00		We lease the hall from Diocese of Rochester, and sublet to BHCCA, with provision to end the lease if the day care contract ends.
30542	Adults & Community Services - Contracts	Devonshire Road Supported Living Scheme	Southside Partnership	36	3.00	10/10/2013 (plus 2 year extension 10/10/15)	£1,076,100.00	£358,700.00	Contract awarded following tender	None	None	None to date. Contract provides for 2 yr extension	£358,700.00	£ 358,700.00		
35949	Adults & Community Services - Contracts	Southside 182 Crofton Road	Southside Partnership	36	3.00	11/09/2014 (plus 2 year extension 11/9/16)	£1,045,131.00	£348,377.00	Contract awarded following tender	None	Variation 27/9/11 increasing weekly costs from £1,654.60 to £1674.89 for each of 4 clients. Still within cost reported to Executive.	Contract provides for 2 year extension.	£348,377.00	£ 348,377.00		
35948	Adults & Community Services - Contracts	Southside 173 Crofton Road	Southside Partnership	36	3.00	25/04/2014 (plus 2 year extension 25/4/16)	£1,016,154.00	£338,718.00	Contract awarded following tender	None	None	None to date. Contract provides for 2 yr extension	£338,718.00	£ 338,718.00		
35950	Adults & Community Services - Contracts	Avenues Trust Amplo House	Avenues Trust	36	3.00	31/08/2014 (plus 2 yr extension - 31/8/16)	£1,049,899.00	£349,966.00	Contract awarded following tender	None	None	None to date. Contract provides for 2 yr extension	£349,966.00	£ 349,966.00		